

Task/Contract Name	Estimated FY22 Cost	PRRIP Budget Line Item	Approved FY22 PRRIP Budget Amount	FY22 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	June 2022 GC Document Reference
First Quarter 2022								
PRRIP Prescribed Fire	\$ 90,070.00	LP-2	\$ 336,000.00	\$ 336,000.00	Scholl Fire	FC approved RFP in January 2022; contractor selected	n/a	n/a
PRRIP Remote Sensing Data Collection	\$ 310,000.00	PS-1	\$ 747,000.00	\$ 747,000.00	Quantum Spatial	Approved Contract Amendment	n/a	n/a
PRRIP Grassland Monitoring	\$ 65,000.00	G-5	\$ 74,000.00	\$ 74,000.00	TBD	Approved RFP	n/a	n/a
Recapture Well Network	\$ -	WPRT-4	\$ 80,000.00	\$ 80,000.00	TBNRD	Approved Contract Amendment	n/a	n/a
First Quarter FY22 Subtotals	\$ 465,070.00		\$ 1,237,000.00	\$ 1,237,000.00				
Second Quarter 2022								
PRRIP ISAC Member Agreements	\$ 232,800.00	ISAC-1	\$ 261,000.00	\$ 261,000.00	Various	GC approved FY22 budget and work plan in December 2021; GC considering new ISAC member appointments in June 2022	Approve ISAC Agreements (6)	14 - ISAC Member Agreements (bundled)
Second Quarter FY22 Subtotals	\$ 232,800.00		\$ 261,000.00	\$ 261,000.00				
Third Quarter 2022								
	\$ -		\$ -					
Third Quarter FY22 Subtotals	\$ -		\$ -	\$ -				
Fourth Quarter 2022								
	\$ -		\$ -	\$ -				
Fourth Quarter FY22 Subtotals	\$ -		\$ -	\$ -				
FY2022 TOTALS	\$ 697,870.00		\$ 1,498,000.00	\$ 1,498,000.00				
First Quarter 2023								
	\$ -		\$ -	\$ -				
First Quarter FY23 Subtotals	\$ -		\$ -	\$ -				